

Banning Lewis Academy

Proposed Budget

FY 2026/27



Banning Lewis Academy
Proposed Budget
Budget Development Assumptions
FY 2026/27

	FY 2025/26	FY 2026/27
Revenue-Based Assumptions		
October FTE Pupil Count	1,664.0	1,664.0
5-Yr Averaging Funded Pupil Count		
Post-Negative Factor Per-Pupil Funding		
Total Program Funding		
Budget Stabilization Factor		
Net Assessed Valuation		
Property Tax Mill Levy Components:		
General Fund		
Abatement Levy		
Bond Fund		
Mill Levy Override Fund		
Total Mill Levy	0.000	0.000

Expenditure-Based Assumptions		
District Contribution Family Insurance Premium		
Employer PERA Contribution	21.40%	21.40%
Medicare Employer Contribution	1.45%	1.45%
Colorado Minimum Wage (1/1/24 & Estimated 1/1/25)	\$14.42	\$15.14

Debt-Based Assumptions		
Net Assessed Valuation	\$0	\$0
Gross Debt Capacity @ 20%	\$0	\$0
General Obligation Principal Outstanding as of Year-End		
Remaining Debt Capacity	\$0.00	\$0.00
Additional Lease Certification of Participation Debt		

Banning Lewis Academy

Proposed Budget

Appropriation Resolution

FY 2026/27

Appropriation Resolution

Be it resolved, by the Board of Education of _____ School District in _____ County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund	54,055,567
Insurance Reserve Fund	0
PreSchool Fund	0
Special Revenue Funds	
Food Service Fund	0
Designated Purpose Grants Fund	0
Pupil Activity Fund	0
Other Fund 1	0
Other Fund 2	0
Bond Redemption Fund	
Bond Redemption Fund	4,551,202
Capital Projects Funds	
Capital Reserve Fund	0
Trust/Custodian Funds	
Trust Fund 1	<u>0</u>
Total Appropriation	<u><u>\$58,606,770</u></u>
Appropriation per Student Count	35,220

Banning Lewis Academy
Proposed Budget
Use of Beginning Fund Balance Resolution
FY 2026/27

Use of Beginning Fund Balance Resolution

RESOLUTION NUMBER _____

A Resolution of the Board of Education of the Banning Lewis Academy
Authorizing the Use of a Portion of
Beginning Fund Balance as Authorized by Colorado Statutes

WHEREAS, C.R.S. 22-44-105 1.5 (a) & (c) states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, inter-fund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105 1.5 (a) & (c), the Board of Education authorizes the use of a portion of the fiscal year 2026-2027 Beginning Fund Balance for the following funds:

- * _____ **FUND**, in the amount \$XX,XXX to spend down beginning fund balance.
- * _____ **FUND**, in the amount \$XX,XXX to spend down beginning fund balance.
- * _____ **FUND**, in the amount \$XX,XXX to spend down beginning fund balance.
- * _____ **FUND**, in the amount \$XX,XXX to spend down beginning fund balance.

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purposes set forth.

PRESIDENT OF THE BOARD

DATE

Banning Lewis Academy

Proposed Budget

Fund Balance Change

FY 2026/27

Fund Balance Change Calculation Worksheet		
General Fund Beginning Fund Balance	\$31,430,521	
General Fund Ending Fund Balance	<u>\$51,015,494</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$19,584,973</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Item 2		
Item 3		
Total	<u> </u>	<u>\$0</u>
Insurance Reserve Fund Beginning Fund Balance	\$0	
Insurance Reserve Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Preschool Fund Beginning Fund Balance	\$0	
Preschool Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Food Service Fund Beginning Fund Balance	\$0	
Food Service Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
DPGF Fund Beginning Fund Balance	\$0	
DPGF Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Activity Fund Beginning Fund Balance	\$0	
Activity Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Other 1 Fund Beginning Fund Balance	\$0	
Other 1 Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Other 2 Fund Beginning Fund Balance	\$0	
Other 2 Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Bond Redemption Fund Beginning Fund Balance	\$2,718,353	
Bond Redemption Fund Ending Fund Balance	<u>\$2,812,136</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$93,783</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Capital Reserve Fund Beginning Fund Balance	\$0	
Capital Reserve Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Trust Fund Beginning Fund Balance	\$0	
Trust Fund Ending Fund Balance	<u>\$0</u>	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		<u>\$0</u>
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		

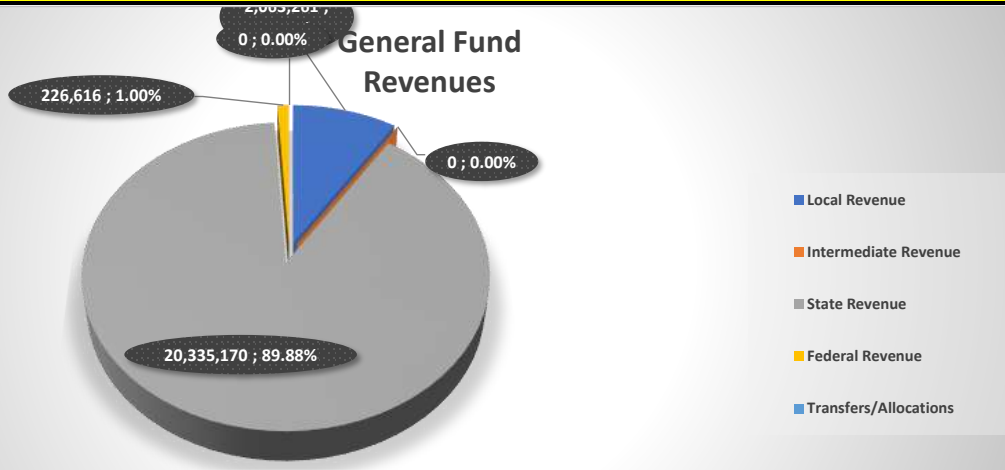
Banning Lewis Academy

Proposed Budget

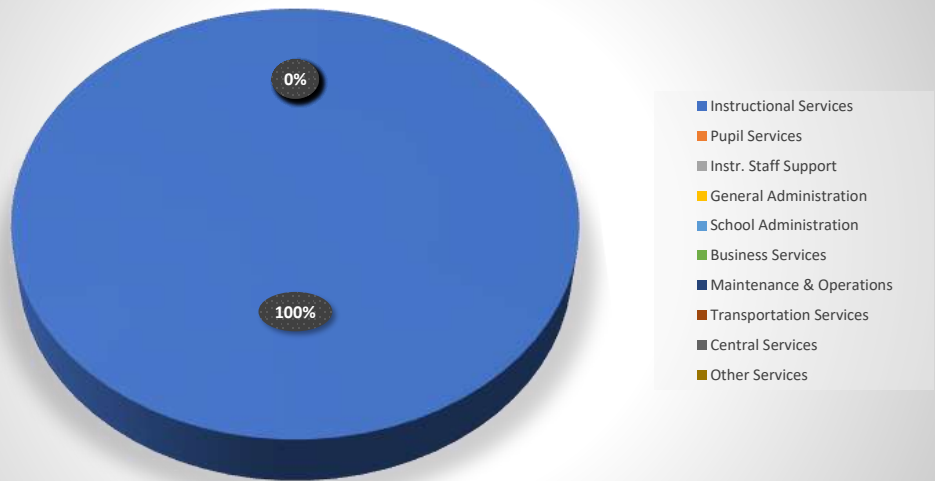
General Fund

FY 2026/27

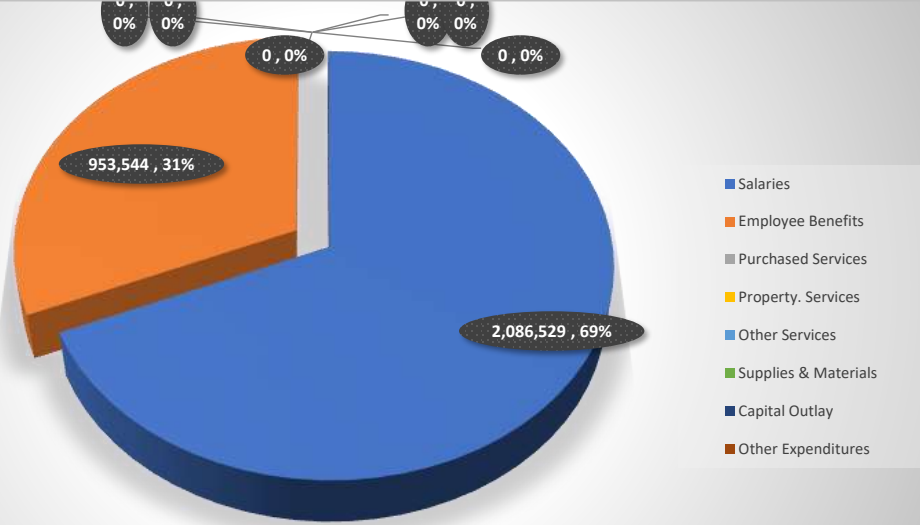
General Fund Revenues



General Fund Expenditures (By Program)



General Fund Expenditures (By Object)



Banning Lewis Academy

Proposed Budget

General Fund

FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Beginning Fund Balance							
Restricted - TABOR	487,000	505,000	600,000	685,612	685,612	0	685,612
All Other Fund Balance	6,929,366	8,079,634	9,252,713	8,446,978	8,446,978	22,297,931	30,744,909
Total Beginning Fund Balance	7,416,366	8,584,634	9,852,713	9,132,590	9,132,590	22,297,931	31,430,521
Revenues							
Local Revenue	1,241,112	3,756,994	2,591,864	2,215,110	2,051,340	(151,849)	2,063,261
Intermediate Revenue	0	0	0	0	0	0	0
State Revenue	15,582,052	17,576,357	19,481,851	19,721,923	20,019,976	613,247	20,335,170
Federal Revenue	575,700	250,654	178,949	221,375	226,616	5,241	226,616
Transfers/Allocations	0	0	0	0	0	0	0
Total Revenues	17,398,864	21,584,005	22,252,664	22,158,408	22,297,931	466,638	22,625,046
<i>Revenue Per Pupil</i>				13,316	13,400		13,597
Total Resources Available	24,815,230	30,168,639	32,105,377	31,290,998	31,430,521	22,764,569	54,055,567
<i>Revenue Per Pupil</i>				18,805	18,889		32,485
Expenditures							
Instructional Services	8,751,925	9,980,336	12,399,020	2,850,256	0	189,817	3,040,073
Pupil Services	0	0	0	0	0	0	0
Instr. Staff Support	0	0	0	0	0	0	0
General Administration	0	0	0	0	0	0	0
School Administration	7,661,344	8,540,040	9,863,200	0	0	0	0
Business Services	26,479	39,421	40,655	0	0	0	0
Maintenance & Operations	41,578	1,907,693	865,092	0	0	0	0
Transportation Services	0	0	0	0	0	0	0
Central Services	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0
Total Expenditures	16,481,326	20,467,490	23,167,967	2,850,256	0	189,817	3,040,073
<i>Expenditure Per Pupil</i>				1,713	0		1,827
Other Financing Uses							
Other Financing Uses	(250,730)	(151,564)	(195,180)	0	0	0	0
Total Other Financing Uses	(250,730)	(151,564)	(195,180)	0	0	0	0
Surplus/(Deficit)	1,168,268	1,268,079	(720,123)	19,308,152	22,297,931	276,821	19,584,973
Fund Balances							
Restricted - TABOR	505,000	600,000	685,612	685,612	685,612	0	685,612
All Other Fund Balance	8,079,634	9,252,713	8,446,978	27,755,130	30,744,909	22,574,752	50,329,882
Total Fund Balance	8,584,634	9,852,713	9,132,590	28,440,742	31,430,521	22,574,752	51,015,494
Total Expenditures, Other Financing Uses & Fund Balance				31,290,998	31,430,521	22,764,569	54,055,567

Total Appropriation(Ending Fund Balance + Expense) **\$31,290,998**

\$54,055,567

Appropriation Per Pupil 18804.6863

32485.317

Banning Lewis Academy

Proposed Budget
General Fund Revenue
FY 2026/27

	Actuals			Budget	Forecast	Difference	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26		FY 26/27
Local Revenues							
1110 Property Taxes				0	0	0	0
1110 Property Taxes - MLO				1,200,000	1,200,000	0	1,200,000
1120 Specific Ownership Taxes (SFA)				0	0	0	0
1120 Specific Ownership Taxes				0	0	0	0
1140 Delinquent Taxes & Interest				0	0	0	0
1141 Abatement				0	0	0	0
1300 Tuition				0	0	0	0
1400 Transportation Fees				0	0	0	0
1500 Earnings on Investments				276,302	331,355	66,919	343,221
1700 Pupil Activity Fees				415,009	447,625	32,672	447,681
1800 Community Services Fees				0	0	0	0
19XX Other Local Revenues				323,799	72,359	(251,440)	72,359
Total Local Revenues	0	0	0	2,215,110	2,051,340	(151,849)	2,063,261
Intermediate Revenue							
Mineral Lease						0	
Other Intermediate Revenue						0	
Total Intermediate Revenue	0	0	0	0	0	0	0
State Revenue							
State Equalization				18,611,840	18,894,556	593,699	19,205,539
3235 At-Risk Funding				0	0	0	0
3120 Career & Technical Education				0	0	0	0
3130 Special Education				415,630	470,863	59,370	475,000
3140 English Language Proficiency				14,059	6,426	(7,559)	6,500
3141 Colorado Preschool Program				0	0	0	0
3150 Gifted & Talented				0	0	0	0
3160 Transportation				0	0	0	0
3170 Small Attendance Center				0	0	0	0
3230 Small & Large Rural				0	0	0	0
3259 Read Act				26,722	0	(26,722)	0
3897 Universal Preschool				0	0	0	0
3898 On-Behalf Payment				0	0	0	0
3899 School to Work Alliance Program				0	0	0	0
Wellness Grant				2,425	0	(2,425)	0
Capital Construction				651,247	648,131	(3,116)	648,131
Other State Revenue				0	0	0	0
Other State Revenue				0	0	0	0
Other State Revenue				0	0	0	0
State Share Audit Finding				0	0	0	0
Transportation Audit Finding				0	0	0	0
Total State Revenues	0	0	0	19,721,923	20,019,976	613,247	20,335,170
Federal Revenue							
4010 Title I				0	0	0	0
4367 Title IIA				0	0	0	0
4365 Title IIIA				0	0	0	0
4424 Title IVA				0	0	0	0
4048 Perkins				0	0	0	0
4027 Title VIb (Special Education)				191,451	127,130	(64,321)	127,130
4173 IDEA Preschool				0	0	0	0
Federal Impact Aid				29,924	35,165	5,241	35,165
Other Federal Revenue				0	64,321	64,321	64,321
Other Federal Revenue				0	0	0	0
Total Federal Revenues	0	0	0	221,375	226,616	5,241	226,616
Transfers/Allocations							
5218 Insurance Reserve				0	0	0	0
5219 Preschool				0	0	0	0
5243 Capital Reserve				0	0	0	0
5221 Food Service				0	0	0	0
5222 Designated Purpose Grant				0	0	0	0
5223 Pupil Activity Fund				0	0	0	0
5711 Allocation to Charter School				0	0	0	0
Total Transfers/Allocations	0	0	0	0	0	0	0
Total Revenues	0	0	0	22,158,408	22,297,931	466,638	22,625,046

Banning Lewis Academy

Proposed Budget

General Fund Expenditures

FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Instruction (11)							
01XX Salaries	0	0	0	2,850,256	0	(763,727)	2,086,529
02XX Employee Benefits	0	0	0	0	0	953,544	953,544
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Instruction	0	0	0	2,850,256	0	189,817	3,040,073
Special Education (12)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Special Education	0	0	0	0	0	0	0
Career & Technical Education (13)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Career & Technical Education	0	0	0	0	0	0	0
Cocurricular Education (14)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Cocurricular Education	0	0	0	0	0	0	0

Banning Lewis Academy

Proposed Budget

General Fund Expenditures

FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Student Support Svcs (21)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Student Support Svcs	0	0	0	0	0	0	0
Instr Staff Support Svcs (22)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Staff Support Svcs	0	0	0	0	0	0	0
General Administration (23)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total General Administration	0	0	0	0	0	0	0
School Administration (24)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total School Administration	0	0	0	0	0	0	0

Banning Lewis Academy

Proposed Budget

General Fund Expenditures

FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Business Services (25)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Business Services	0	0	0	0	0	0	0
Maintenance & Operations (26)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Maintenance & Operations	0	0	0	0	0	0	0
Student Transportation (27)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Student Transportation	0	0	0	0	0	0	0
Central Services (28)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Central Services	0	0	0	0	0	0	0

Banning Lewis Academy

Proposed Budget

General Fund Expenditures

FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Food Services (31)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Community Services	0	0	0	0	0	0	0
Property Services (4x)							
01XX Salaries	0	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0	0
Total Property Services	0	0	0	0	0	0	0
Total Expenditures	\$0	\$0	\$0	\$2,850,256	\$0	\$189,817	\$3,040,073

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: Instruction (11)
Program Budget Manager:

Program Description:

Included in this program are the expenditures incurred in planned learning activities and experiences that provide students in schools of all levels (K-12). Non-salary and benefit accounts represent funds allocated to schools (principals) based on the student count for each school. The Superintendent determines the number of FTE for each category of position based on the unique needs of each school.

	Actuals	Actuals	Actuals	Budget	Forecast	Difference	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26		FY 26/27
Instruction (11)							
011X Salaries				2,850,256		(763,727)	2,086,529
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						953,544	953,544
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Instruction	0	0	0	2,850,256	0	189,817	3,040,073

	Actuals	Actuals	Actuals	Budget	Forecast	0	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26	v FY26 Budget	FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						108.00	108.00
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						11.00	11.00
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	119.00	119.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: Instruction - Special Education (12)
Program Budget Manager:

Program Description:

This budget pays for educational services for students with disabilities and special needs. The primary expenditures for this program are the salaries and benefits costs for special education staff. Special Education expenditures in the General Fund are eligible for a partial reimbursement from the State of Colorado Special Education categorical funding as dictated by the Colorado public school finance act of 1994.

	Actuals	Actuals	Actuals	Budget	Forecast	Difference	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26		FY 26/27
Special Education (12)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Special Education	0	0	0	0	0	0	0

	Actuals	Actuals	Actuals	Budget	Forecast	0	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26	v FY26 Budget	FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2100 Student Support Services
Program Budget Manager:

Program Description:

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include school nurses, counselors, social workers and school psychologists. The majority of expenditures are salaries and benefits of staff.

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Student Support Services (21)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Student Support Services	0	0	0	0	0	0	0

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2200 Instructional Staff Services
Program Budget Manager:

Program Description:

Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. These services pertain to the interaction between students and teachers, focusing on designing the curriculum training staff on training methods, assessing the student's learning and retention of the subject matter and delivering and coordinating such activities.

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Instruct Support Services (22)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Student Support Services	0	0	0	0	0	0	0

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2300 General Administration
Program Budget Manager:

Program Description:

General administration is the primary central administration program of the district. This program includes the superintendent's office, Board of Education, legal fees, audit fees, and property tax collection fees. While other administrative costs show up in the 2500-2800 programs, this program is the "general" administration program that is required by the Colorado uniform chart of accounts.

	Actuals			Budget			
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
General Administration (23)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total General Administration	0	0	0	0	0	0	0

	Actuals			Budget			
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2400 School Administration
Program Budget Manager:

Program Description:

This program is used to account for expenditures related to school administration. The program includes Principals, Asst. Principals and School Secretaries for staffing. This program also accounts for all non-instructional expenditures or expenses not included in the classroom. Non-salary and benefit accounts, with the exception of utilities and communications, are based a formula per student.

	Actuals	Actuals	Actuals	Budget	Forecast	0	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26	Difference	FY 26/27
School Administration (24)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Instruction	0	0	0	0	0	0	0

	Actuals	Actuals	Actuals	Budget	Forecast	0	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26	Difference	FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2500 Business Services
Program Budget Manager:

Program Description:

The Business Services program records and accounts for the financial operations of the district. The primary functions include financial and General Ledger reporting, accounts payable, accounts receivable and payroll. Other functions of the Business Services program include grants accounting and most CDE compliance reporting.

	Actuals			Budget			
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Business Services (25)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Business Services	0	0	0	0	0	0	0

	Actuals			Budget			
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2600 Maintenance & Operations
Program Budget Manager:

Program Description:

The Maintenance & Operations program includes all of the costs of maintaining the district's facilities and grounds. The expenditures include construction, electrical, mechanical/HVAC, plumbing and grounds.

	Actuals	Actuals	Actuals	Budget	Forecast	0	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26	Difference	FY 26/27
Maintenance & Operations (26)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Maintenance & Operations	0	0	0	0	0	0	0

	Actuals	Actuals	Actuals	Budget	Forecast	0	Proposed Budget
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26	Difference	FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 3100 Food Services
Program Budget Manager:

Program Description:

The community Services program accounts for the community liaisons and their expenses. These positions provide a valuable interface with the community in order to address learning barriers outside the school or classroom.

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Community Services (33)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Community Services	0	0	0	0	0	0	0

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 4000 & 5000 Property Services & Other Uses
Program Budget Manager:

Program Description:

The Property Services (4000) program accounts for all capital construction n the General Fund. Other Uses (5000) includes Debt

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Property Services (40)							
011X Salaries						0	
01XX Supplemental Pay & Stipends						0	
02XX Employee Benefits						0	
03XX Professional Services						0	
04XX Property Services						0	
05XX Other Services						0	
06XX Supplies & Materials						0	
07XX Equipment						0	
08XX Other Objects						0	
09XX Other Uses						0	
Total Property Services	0	0	0	0	0	0	0

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						0.00	
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Banning Lewis Academy

Proposed Budget

General Fund Detail Budgets

FY 2026/27

Program: Summary by Program & Object
Program Budget Manager: N/A

		FY 2026/27 Budget
<u>Expenditures by Major Program</u>		
0010-2099	Instructional Services	3,040,073
21XX	Pupil Services	0
22XX	Instructional Support	0
23XX	General Administration	0
24XX	School Administration	0
25XX	Business Services	0
26XX	Maintenance & Operations	0
27XX	Transportation	0
28XX	Central Services	0
29XX	Community Services	0
	Misc Expenses & Transfers	0
	Total Programs	\$3,040,073
<u>Expenditures by Major Account</u>		
011X	Salaries	2,086,529
02XX	Employee Benefits	953,544
03XX	Purchased Services	0
04XX	Property. Services	0
05XX	Other Services	0
06XX	Supplies & Materials	0
07XX	Capital Outlay	0
08XX	Other Expenditures	0
09XX	Total Objects	\$3,040,073

Staff FTE:

1XX	Administrators	0.00
2XX	Teachers (Licensed)	108.00
3XX	Non-Teaching Professionals	0.00
4XX	Classified - Instructional	11.00
5XX	Classified - School Admin	0.00
6XX	Classified - Maint, Oper & Trans	0.00
	Total FTE	119.00

Banning Lewis Academy

Proposed Budget

Building Fund (41)

FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance							
Fund Balance	2,566,472	2,442,903	2,579,970	2,704,385	2,704,385	13,968	2,718,353
Total Beginning Fund Balance	2,566,472	2,442,903	2,579,970	2,704,385	2,704,385	13,968	2,718,353
Revenues							
Local Revenue	1,840,860	1,882,560	1,865,856	643,903	1,546,876	1,188,946	1,832,849
Total Revenues	1,840,860	1,882,560	1,865,856	643,903	1,546,876	1,188,946	1,832,849
Total Resources Available	4,407,332	4,325,463	4,445,826	3,348,288	4,251,261	1,202,914	4,551,202
Expenditures							
Supporting Services	4,000	10,229	6,212		6,219	6,300	6,300
Debt Services	1,960,429	1,735,264	1,735,229	629,935	850,000		875,000
Property and Equipment							
Interest Expene					897,511	857,766	857,766
Total Expenditures	1,964,429	1,745,493	1,741,441	629,935	1,753,730	864,066	1,739,066
Surplus/(Deficit)	(123,569)	137,067	124,415	13,968	(206,854)	324,880	93,783
Fund Balances							
Restricted - TABOR	0	0	0	0	0	0	0
All Other Fund Balance	2,442,903	2,579,970	0	2,718,353	2,497,531	93,783	2,812,136
Total Ending Fund Balance	2,442,903	2,579,970	2,704,385	2,718,353	2,497,531	338,848	2,812,136

Total Appropriation(Ending Fund Balance + Expense) \$3,348,288

\$4,551,202

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: District Code: xxxx Adopted Budget Adopted: June XX, 2026					
Budgeted Pupil Count: x,xxx.x		Object Source	11 General Fund	41 Building Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			31,430,521	2,718,353	34,148,874
Revenues					
Local Sources	1000 - 1999	2,063,261	1,832,849	3,896,110	
Intermediate Sources	2000 - 2999	-	-	-	
State Sources	3000 - 3999	20,335,170		20,335,170	
Federal Sources	4000 - 4999	226,616		226,616	
Total Revenues		22,625,046	1,832,849	24,457,896	
Total Beginning Fund Balance and Reserves		54,055,567	4,551,202	58,606,770	
Total Allocations To/From Other Funds	5600,5700, 5800			-	
Transfers To/From Other Funds	5200 - 5300	-		-	
Other Sources	5100,5400, 5500,5900, 5990, 5991			-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		54,055,567	4,551,202	58,606,770	
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	2,086,529		2,086,529	
Employee Benefits, including object 0280	0200	953,544		953,544	
Purchased Services	0300,0400, 0500	-		-	
Supplies and Materials	0600	-		-	
Property	0700	-		-	
Other	0800, 0900	-		-	
Total Instruction		3,040,073	-	3,040,073	
Supporting Services					
Students - Program 2100					
Salaries	0100	-		-	
Employee Benefits, including object 0280	0200	-		-	
Purchased Services	0300,0400, 0500	-		-	
Supplies and Materials	0600	-		-	
Property	0700	-		-	
Other	0800, 0900	-		-	
Total Students		-	-	-	
Instructional Staff - Program 2200					
Salaries	0100	-		-	
Employee Benefits, including object 0280	0200	-		-	
Purchased Services	0300,0400, 0500	-		-	
Supplies and Materials	0600	-		-	
Property	0700	-		-	
Other	0800, 0900	-		-	
Total Instructional Staff		-	-	-	
General Administration - Program 2300, including Program 2303 and 2304					
Salaries	0100	-		-	

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: District Code: xxxx Adopted Budget Adopted: June XX, 2026					
Budgeted Pupil Count: x,xxx.x		Object Source	11 General Fund	41 Building Fund	TOTAL
Employee Benefits, including object 0280	0200	-			-
Purchased Services	0300,0400, 0500	-			-
Supplies and Materials	0600	-			-
Property	0700	-			-
Other	0800, 0900	-			-
Total School Administration			-	-	-
School Administration - Program 2400					
Salaries	0100	-			-
Employee Benefits, including object 0280	0200	-			-
Purchased Services	0300,0400, 0500	-			-
Supplies and Materials	0600	-			-
Property	0700	-			-
Other	0800, 0900	-			-
Total School Administration			-	-	-
Business Services - Program 2500, including Program 2501					
Salaries	0100	-			-
Employee Benefits, including object 0280	0200	-			-
Purchased Services	0300,0400, 0500	-			-
Supplies and Materials	0600	-			-
Property	0700	-			-
Other	0800, 0900	-			-
Total Business Services			-	-	-
Operations and Maintenance - Program 2600					
Salaries	0100	-			-
Employee Benefits, including object 0280	0200	-			-
Purchased Services	0300,0400, 0500	-			-
Supplies and Materials	0600	-			-
Property	0700	-			-
Other	0800, 0900	-			-
Total Operations and Maintenance			-	-	-
Student Transportation - Program 2700					
Salaries	0100	-			-
Employee Benefits, including object 0280	0200	-			-
Purchased Services	0300,0400, 0500	-			-
Supplies and Materials	0600	-			-
Property	0700	-			-
Other	0800, 0900	-			-
Total Student Transportation			-	-	-
Central Support - Program 2800, including Program 2801					
Salaries	0100	-			-
Employee Benefits, including object 0280	0200	-			-
Purchased Services	0300,0400, 0500	-			-

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: District Code: xxxx Adopted Budget Adopted: June XX, 2026 Budgeted Pupil Count: x,xxx.x				
Object Source	11 General Fund	41 Building Fund	TOTAL	
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Central Support		-	-	-
Other Support - Program 2900				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300,0400,			-
	0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Other Support		-	-	-
Food Service Operations - Program 3100				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300,0400,			-
	0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Other Support		-	-	-
Enterprise Operations - Program 3200				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300,0400,			-
	0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			-
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300,0400,			-
	0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	-

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: District Code: xxxx Adopted Budget Adopted: June XX, 2026				
Budgeted Pupil Count: x,xxx.x				
Object Source	11 General Fund	41 Building Fund	TOTAL	
Property - Program 4000				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Property				
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300,0400,			
	0500			-
Supplies and Materials	0600	-		-
Property	0700			-
Other	0800, 0900		1,739,066	1,739,066
Total Other Uses				
Total Expenditures				
APPROPRIATED RESERVES (ANTICIPATED ENDING FUNDING BALANCE)				
Other Reserved Fund Balance (9900)	0840	50,329,882		50,329,882
Other Restricted Reserves (932X)	0840		2,812,136	2,812,136
Reserved Fund Balance (9100)	0840			-
District Emergency Reserve (9315)	0840			-
Reserve for TABOR 3% (9321)	0840	685,612		685,612
Reserve for TABOR - Multi-Year Obligations (9322)	0840			-
Total Reserves (Anticipated Ending Fund Balance)				
Total Expenditures and Reserves				
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))				

Use of a portion of beginning fund balance resolution required?	No	No	No
---	----	----	----

iSolved Position	Job Code	Last Name	First Name	Title	Location
Food Service Operation	607	Gansewendt	Jill	Food Service/Facilities Aide	6-12
		Falcon	Lepha	Lunch Aide	K-5
Food Service Operation	607				
Food Service Operation	607	Flores	Carmen	Lunch Aide	K-5
Food Service Operation	607	Perry	Laura	Lunch Aide	6-12
Food Service Operation	607	Varner	Erin	Lunch Aide	K-5
		Voong	Elizabeth	Lunch Aide	K-5
Food Service Operation	607				

New Hire	FTE	Contract Days	Daily Hours	FY26 Base Salary	FY26 Stipend	Hourly Rate	Annual Increase	Wage Type
				\$6,796,158.38	\$0.00			
No	Part Time	171	6			\$20.60	3.00%	Hourly
	Part Time					\$20.60		Hourly
No		171	6				3.00%	
No	Part Time	171	6			\$16.50	3.00%	Hourly
No	Part Time	171	6			\$20.00	3.00%	Hourly
No	Part Time	171	6			\$17.00	3.00%	Hourly
No	Part Time	171	6			\$17.00	3.00%	Hourly
No		171	6				3.00%	

FY27 Base Salary	Bonus	Stipends	Daily Rate	ER Taxes				
				MED 1.45%	PERA 21.40%	FUTA 7.00%	SUTA 3.05%	FAMLI 0.0000%
\$11,688,927.87	\$60,000.00	\$505,350.00		\$177,658.03	\$2,596,027.37	\$119,987.00	\$206,648.47	\$0.00
\$21,769.67				\$315.66	\$4,658.71	\$420.00	\$663.97	\$0.00
\$21,769.67				\$315.66	\$4,658.71	\$420.00	\$663.97	\$0.00
\$17,436.87				\$252.83	\$3,731.49	\$420.00	\$531.82	\$0.00
\$21,135.60				\$306.47	\$4,523.02	\$420.00	\$644.64	\$0.00
\$17,965.26				\$260.50	\$3,844.57	\$420.00	\$547.94	\$0.00
\$17,965.26				\$260.50	\$3,844.57	\$420.00	\$547.94	\$0.00

Life/STD	EAP	Total Benefits (Annual)	Annual Employer Cost	Monthly Cost	Semi Monthly Cost	Health	
\$0.08	\$0.00						
\$815.10	\$0.00	\$24,811.20	\$15,336,202.45	\$1,278,016.87	\$639,008.44		
\$3.90	\$0.00	\$3.90	\$27,831.91	\$2,319.33	\$1,159.66		
\$3.90	\$0.00	\$3.90	\$27,831.91	\$2,319.33	\$1,159.66		
\$3.90	\$0.00	\$3.90	\$22,376.92	\$1,864.74	\$932.37		
\$3.90	\$0.00	\$3.90	\$27,033.62	\$2,252.80	\$1,126.40		
\$3.90	\$0.00	\$3.90	\$23,042.16	\$1,920.18	\$960.09		
\$3.90	\$0.00	\$3.90	\$23,042.16	\$1,920.18	\$960.09		